

Improvements Programme 2025-2027

For the county area of Lincolnshire



Improvements Programme to 2027

Scheme category	Title of scheme	Budget/ est. capital cost	Budget/ est. revenue cost	Total est. cost	BSIP funding (capital)	BSIP funding (revenue)	Total BSIP funding	Notes on funding sources (identifying non-BSIP)
Bus stops / Bus shelters	Install / replace up to 125 bus shelters countywide	£1,750,000	£0	£1,750,000	£1,750,000	£0	£1,750,000	
Real time expansion	Build on previous deployment of real time screens with up to 200 additional E-paper displays	£1,750,000	£0	£1,750,000	£1,750,000	£0	£1,750,000	
Vehicle refresh	Purchase 16-seater accessible minibuses for Countywide DRT service	£1,750,000	£0	£1,750,000	£1,750,000	£0	£1,750,000	
Fares Support	Introduce town centric Fare Scheme to lower cost of short in to town journeys	£0	£1,500,000	£1,500,000	£0	£1,500,000	£1,500,000	
Fares Support	Introduce simpler, capped fare scheme on DRT	£0	£200,000	£200,000	£0	£200,000	£200,000	
Bus service Support	Support various interconnect corridors enhancements, Into town services across county, Lincoln evening services	£0	£3,542,000	£3,542,000	£0	£3,542,000	£3,542,000	
Improved information, marketing	Improve website to create one stop shop for all service information county wide & marketing of BSIP services	£0	£105,000	£105,000	£0	£105,000	£105,000	



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